

**COUNCIL TAX COMMITTEE
22 FEBRUARY 2017**

REPORT OF CORPORATE DIRECTOR (CORPORATE SERVICES)

A.1 FORMAL CONFIRMATION OF COUNCIL TAX AMOUNTS FOR 2017/18 FOLLOWING THE NOTIFICATION OF THE PRECEPTS FROM THE MAJOR PRECEPTING AUTHORITIES

(Report prepared by Richard Bull)

PART 1 – KEY INFORMATION

PURPOSE OF THE REPORT

To set out and seek confirmation of the final Council Tax amounts for 2017/18 including the precepts issued for 2017/18 by Essex County Council, Essex Police and Crime Commissioner and Essex Fire Authority.

EXECUTIVE SUMMARY

At its meeting on the 7 February 2017, Council considered the Executive's Budget and Council Tax proposals for 2017/18 and as part of this process the Council Tax for District and Parish / Town Council Services was approved.

Once the precepts are received from the major precepting authorities, the Council Tax Committee has the delegated responsibility to agree the total Council Tax for 2017/18. The total Council Tax for the year is made up of the District and Parish / Town Council amounts approved by Council on 7 February 2017 and the corresponding amounts agreed by the major precepting authorities. Legislation requires this formal confirmation even though the process is dictated by legislative formulae and there is no actual judgement or choice to be made.

The precepts from the major precepting authorities for 2017/18 result in the final Council Tax amounts, as set out in **Appendix C**, for formal confirmation by the Committee.

RECOMMENDATION(S)

(a) That the precepts issued by Essex County Council, Essex Police and Crime Commissioner and Essex Fire Authority set out in Appendix A attached to this report are noted.

(b) That the amounts of Council Tax for 2017/18 shown at Appendix C for each of the categories of dwellings are confirmed.

PART 2 – SUPPORTING INFORMATION

CONFIRMATION OF COUNCIL TAX AMOUNTS 2017/18 - AGGREGATION OF PRECEPTS

Although the calculation of the Council's Council Tax Requirement is a function of the full Council and may not be delegated, the final confirmation of the Council Tax amounts is delegated to the Council Tax Committee. Legislation requires this formal confirmation even though the process is dictated by legislative formulae and there is no actual judgement or choice to be made.

In respect of the Council Tax for District and Parish / Town Councils' Services for 2017/18, these were approved by Full Council on 7 February 2017 and are set out in **Appendix B**.

The Council Tax amounts expressed as Council Tax Band D equivalents for each of the major precepting authorities are as follows:

Precepting Authority	Council Tax Amount	Increase
Essex County Council	£1,163.70	2.97%
Essex Fire Authority	£69.03	1.99%
Essex Police and Crime Commissioner	£157.05	3.25%

When added to the amounts relating to the District and Parish / Town Council Services as approved by Council on 7 February 2017, the average Band D Tax totals **£1,582.30** for 2017/18. **Appendix A** sets out the full precept details.

Appendix C sets out for confirmation the 2017/18 Council Tax amounts including the precepts from the major precepting authorities by property band for the unparished and parished areas of the district.

BACKGROUND PAPERS FOR THE DECISION

None

APPENDICES

Appendix A - Precepts on the Collection Fund

Appendix B - District and Parish/Town Council Amounts 2017/18 (as approved by Council on 7 February 2017)

Appendix C - County, Fire, Police, District and Parish/Town Council Tax Amounts 2017/18

PRECEPTS ON THE COLLECTION FUND

2016/17			2017/18		
44,908.3		Council Tax Base	45,859.5		
Amount	Council Tax		Amount	Council Tax	Change in Tax
£'000	£		£'000	£	%
13,998	311.69	Total Net Budget	13,696	298.65	
(7,163)	(159.50)	Less Government Support/Business Rates	(6,249)	(136.26)	
6,835	152.19	Net District Council Expenditure	7,447	162.39	
20	0.45	Less Collection Fund (surplus)/deficit	(218)	(4.75)	
6,855	152.64	District Council Services	7,229	157.64	3.28%
6,353	141.47	District General Expenses	6,723	146.61	3.63%
502	11.17	District Special Expenses	506	11.03	-1.25%
6,855	152.64	Council Tax Requirement (TDC)	7,229	157.64	3.28%
1,439	32.05	Parish Council Services	1,600	34.88	8.83%
8,294	184.69	Council Tax Requirement (incl. parishes)	8,829	192.52	4.24%
50,752	1,130.13	County Council Services	53,367	1,163.70	2.97%
3,039	67.68	Fire Authority Services	3,166	69.03	1.99%
6,831	152.10	Essex Police Services	7,202	157.05	3.25%
68,916	1,534.60	Total Average District Tax	72,564	1,582.30	3.11%

Band	Essex	Essex	Essex
	County Council	Fire Authority	Police
	£	£	£
A	775.80	46.02	104.70
B	905.10	53.69	122.15
C	1,034.40	61.36	139.60
D	1,163.70	69.03	157.05
E	1,422.30	84.37	191.95
F	1,680.90	99.71	226.85
G	1,939.50	115.05	261.75
H	2,327.40	138.06	314.10

APPENDIX B

DISTRICT AND PARISH/TOWN COUNCIL TAX AMOUNTS 2017/18

Band	A	B	C	D	E	F	G	H
Multiplier	(6/9)	(7/9)	(8/9)	(9/9)	(11/9)	(13/9)	(15/9)	(18/9)
Parished or Unparished Area								
Unparished Area:								
Clacton	110.35	128.75	147.14	165.53	202.31	239.10	275.88	331.06
Parishes of :								
Alresford	164.45	191.85	219.26	246.67	301.49	356.30	411.12	493.34
Ardleigh	124.23	144.93	165.64	186.34	227.75	269.16	310.57	372.68
Beaumont-cum-Moze	117.45	137.03	156.60	176.18	215.33	254.48	293.63	352.36
Great Bentley	157.74	184.03	210.32	236.61	289.19	341.77	394.35	473.22
Little Bentley	106.99	124.82	142.65	160.48	196.14	231.80	267.47	320.96
Bradfield	182.58	213.01	243.44	273.87	334.73	395.59	456.45	547.74
Brightlingsea	135.47	158.04	180.62	203.20	248.36	293.51	338.67	406.40
Great Bromley	137.91	160.90	183.88	206.87	252.84	298.81	344.78	413.74
Little Bromley	109.57	127.84	146.10	164.36	200.88	237.41	273.93	328.72
Little Clacton	146.77	171.24	195.70	220.16	269.08	318.01	366.93	440.32
Elmstead	129.10	150.62	172.13	193.65	236.68	279.72	322.75	387.30
Frating	125.39	146.28	167.18	188.08	229.88	271.67	313.47	376.16
Frinton and Walton	144.85	169.00	193.14	217.28	265.56	313.85	362.13	434.56
Harwich	129.33	150.88	172.44	193.99	237.10	280.21	323.32	387.98
Lawford	130.94	152.76	174.59	196.41	240.06	283.70	327.35	392.82
Manningtree	118.89	138.70	158.52	178.33	217.96	257.59	297.22	356.66
Mistley	136.59	159.35	182.12	204.88	250.41	295.94	341.47	409.76
Great Oakley	133.14	155.33	177.52	199.71	244.09	288.47	332.85	399.42
Little Oakley	125.45	146.35	167.26	188.17	229.99	271.80	313.62	376.34
Ramsey and Parkeston	158.15	184.51	210.87	237.23	289.95	342.67	395.38	474.46
St Osyth	139.69	162.97	186.25	209.53	256.09	302.65	349.22	419.06
Tendring	125.88	146.86	167.84	188.82	230.78	272.74	314.70	377.64
Thorpe-le-Soken	135.27	157.81	180.36	202.90	247.99	293.08	338.17	405.80
Thorrington	124.22	144.92	165.63	186.33	227.74	269.14	310.55	372.66
Weeley	138.60	161.70	184.80	207.90	254.10	300.30	346.50	415.80
Wix	144.64	168.75	192.85	216.96	265.17	313.39	361.60	433.92
Wrabness	116.47	135.89	155.30	174.71	213.53	252.36	291.18	349.42

APPENDIX C

COUNTY, FIRE, POLICE, DISTRICT AND PARISH/TOWN COUNCIL TAX AMOUNTS 2017/18

Band	A	B	C	D	E	F	G	H
Multiplier	(6/9)	(7/9)	(8/9)	(9/9)	(11/9)	(13/9)	(15/9)	(18/9)
Parished or Unparished Area								
Unparished Area:								
Clacton	1,036.87	1,209.69	1,382.50	1,555.31	1,900.93	2,246.56	2,592.18	3,110.62
Parishes of:								
Alresford	1,090.97	1,272.79	1,454.62	1,636.45	2,000.11	2,363.76	2,727.42	3,272.90
Ardleigh	1,050.75	1,225.87	1,401.00	1,576.12	1,926.37	2,276.62	2,626.87	3,152.24
Beaumont-cum-Moze	1,043.97	1,217.97	1,391.96	1,565.96	1,913.95	2,261.94	2,609.93	3,131.92
Great Bentley	1,084.26	1,264.97	1,445.68	1,626.39	1,987.81	2,349.23	2,710.65	3,252.78
Little Bentley	1,033.51	1,205.76	1,378.01	1,550.26	1,894.76	2,239.26	2,583.77	3,100.52
Bradfield	1,109.10	1,293.95	1,478.80	1,663.65	2,033.35	2,403.05	2,772.75	3,327.30
Brightlingsea	1,061.99	1,238.98	1,415.98	1,592.98	1,946.98	2,300.97	2,654.97	3,185.96
Great Bromley	1,064.43	1,241.84	1,419.24	1,596.65	1,951.46	2,306.27	2,661.08	3,193.30
Little Bromley	1,036.09	1,208.78	1,381.46	1,554.14	1,899.50	2,244.87	2,590.23	3,108.28
Little Clacton	1,073.29	1,252.18	1,431.06	1,609.94	1,967.70	2,325.47	2,683.23	3,219.88
Elmstead	1,055.62	1,231.56	1,407.49	1,583.43	1,935.30	2,287.18	2,639.05	3,166.86
Frating	1,051.91	1,227.22	1,402.54	1,577.86	1,928.50	2,279.13	2,629.77	3,155.72
Frinton and Walton	1,071.37	1,249.94	1,428.50	1,607.06	1,964.18	2,321.31	2,678.43	3,214.12
Harwich	1,055.85	1,231.82	1,407.80	1,583.77	1,935.72	2,287.67	2,639.62	3,167.54
Lawford	1,057.46	1,233.70	1,409.95	1,586.19	1,938.68	2,291.16	2,643.65	3,172.38
Manningtree	1,045.41	1,219.64	1,393.88	1,568.11	1,916.58	2,265.05	2,613.52	3,136.22
Mistley	1,063.11	1,240.29	1,417.48	1,594.66	1,949.03	2,303.40	2,657.77	3,189.32
Great Oakley	1,059.66	1,236.27	1,412.88	1,589.49	1,942.71	2,295.93	2,649.15	3,178.98
Little Oakley	1,051.97	1,227.29	1,402.62	1,577.95	1,928.61	2,279.26	2,629.92	3,155.90
Ramsey and Parkeston	1,084.67	1,265.45	1,446.23	1,627.01	1,988.57	2,350.13	2,711.68	3,254.02
St Osyth	1,066.21	1,243.91	1,421.61	1,599.31	1,954.71	2,310.11	2,665.52	3,198.62
Tendring	1,052.40	1,227.80	1,403.20	1,578.60	1,929.40	2,280.20	2,631.00	3,157.20
Thorpe-le-Soken	1,061.79	1,238.75	1,415.72	1,592.68	1,946.61	2,300.54	2,654.47	3,185.36
Thorrington	1,050.74	1,225.86	1,400.99	1,576.11	1,926.36	2,276.60	2,626.85	3,152.22
Weeley	1,065.12	1,242.64	1,420.16	1,597.68	1,952.72	2,307.76	2,662.80	3,195.36
Wix	1,071.16	1,249.69	1,428.21	1,606.74	1,963.79	2,320.85	2,677.90	3,213.48
Wrabness	1,042.99	1,216.83	1,390.66	1,564.49	1,912.15	2,259.82	2,607.48	3,128.98