

Resources and Services Overview and Scrutiny Committee (OSC)

Work Programme 2020/2021

SCRUTINY PROPOSALS FOR THE REMAINDER OF NEXT MUNICIPAL YEAR

Article 6.01 of the Council's Articles and Rule 7 of the Council's Overview and Scrutiny Procedure Rules both require each OSC to submit a work programme for the year ahead and a review of the previous year's activities to the Annual Meeting of the Council for approval.

The Committee will need to determine its programme for scrutiny in 2020/21; including items covered, the scope of the programmed reviews and whether Portfolio Holders or others are to be invited to present to them. Specific information requirements of Councillors to undertake the programmed reviews should also be identified as should any Councillor development needs.

The following have been identified to this point:

Date of Committee Meeting	Broad topic for examination	Matter to be examined and the purpose of the examination	Relevant Portfolio Holder(s)/Outside bod(y)(ies)	Relevant TDC Officer
21 September 2020	Waste and Recycling	The Committee on 17 February 2020 resolved (among other things) as follows as relevant to this meeting: <i>c) To consider this Committee's disappointment at the limited statements provided to it as to the Portfolio Holder's future ambition for the service; including improving recycling levels further over the remainder of the contract and to request that a report on this</i>	Michael Talbot	Damian Williams/ Jonathan Hamlet

		<p><i>ambition/vision be submitted to this Committee in September 2020.</i></p> <p><i>e) To pursue the stated intention of arranging a site visit for all Councillors to waste and recycling centres as part of developing understanding by Councillors of these activities and this site visit should be organised prior to September 2020.</i></p>		
	Leisure Provision	<p>The Committee will examine:</p> <ul style="list-style-type: none"> • The emerging district-wide Leisure Strategy as previously reported to it – progress with the development of the Strategy • The refurbishment of the Clacton Leisure Centre – to review arrangements for the refurbishment since they were last presented to the Committee. • The sale of land to Clacton County High School, community access to the pitches on that land, management of that community access and the conditional works on the existing 3G pitches at the Leisure Centre – progress/timescales • The refurbishment of the Skate Park at the Leisure Centre – plans and timescales. 	Alex Porter	Paul Price/ Damian Williams/ Mike Carran/ Andy White
	Review of Reserves and Provisions	<p>The Committee on 13 August 2020 resolved (among other things) as follows as relevant to this meeting:</p> <p><i>[That Cabinet be recommended to] Implement the invitation from the Portfolio Holder for Corporate Finance and Governance to convene</i></p>	Carlo Guglielmi	Richard Barrett

		<i>a meeting with the Chairman of this Committee, and other interested Councillors, to examine in detail the financial reserves and provisions to look at progressing further and speedier with those schemes or releasing the funds with a view to the outcome of that meeting being reported to the meeting of this Committee to be held on 21 September 2020;</i>		
16 November 2020	Transformation Agenda of the Council – and delivery against it	Looking holistically at this work stream, including: <ul style="list-style-type: none"> • Delivery to the public (24/7 services/improved access), • buildings (rationalisation, modernisation and reduced running costs), • Staff (IT and flexible working), and • Councillors (including IT for them/Modern.Gov). 	Carlo Guglielmi	Damian Williams/ Paul Price/Mark Westall/ Andy White/ Carol Magnus/ John Higgins/ Keith Simmons
5 and 11 January 2021	Budget Setting for 2021/22	Looking at the Medium Term Financial Strategy and the anticipated budget for 2021/22 [Note: a discussion between the Assistant Director Finance and the Committee's Chairman is programmed for 17 September to look at the programming of these meetings]	All Portfolio Holders	Richard Barrett/All Members of Management Team
1 February 2021				

29 March 2021				
24 May 2021				

Proposal from Mark Stephenson

(1) Housing

Housing Acquisition/Development Strategy Review – right to buy numbers, values, type and age of housing and impact on risk appetite for Council building. Plus progress with Pension Provider discussions to build and lease back housing.

(2) Tourism

To scrutinise the draft Tourism Strategy as approved by Cabinet on 11 September 2020

Proposal from Gina Placey:

Street Cleaning

The 'new' super new machine – is it operational given reports about evidence of bird excrement, cigarette butts and old gum marks. Is cleaning predominantly of the "fountain" area and the proms? What are the service standards in that area and more widely (for roads and pavements). Plus dog waste, bins, campaigns around responsible owners, reporting and enforcement.

Proposal from Graham Steady:

Local Government Reorganisation

The reform as explained would affect our transformation policy thereby needing our budget plans to be reviewed