



## CORPORATE MANAGEMENT COMMITTEE

<b>DATE:</b>	<b>Monday, 18 December 2017</b>
<b>TIME:</b>	<b>9.30 am</b>
<b>VENUE:</b>	<b>Connaught Room . Town Hall, Station Road, CO15 1SE</b>

### MEMBERSHIP:

**Councillor Steady (Chairman)**  
**Councillor Baker (Vice-Chairman)**  
**Councillor Chittock**  
**Councillor Alexander**

**Councillor Pemberton**  
**Councillor Skeels Jnr**  
**Councillor Stephenson**  
**Councillor Watson**

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**Meeting papers can be provided, on request, in large print, in Braille, or on disc, tape, or in other languages.**

**For further details and general enquiries about this meeting, contact Ian Ford on 01255 686584.**

DATE OF PUBLICATION: Friday 8 December 2017

## AGENDA

### **1 Apologies for Absence and Substitutions**

The Committee is asked to note any apologies for absence and substitutions received from Members.

### **2 Minutes of the Last Meeting (Pages 1 - 4)**

To confirm and sign as a correct record, the minutes of the last meeting of the Committee, held on Monday 4 December 2017.

### **3 Declarations of Interest**

Councillors are invited to declare any Disclosable Pecuniary Interests or other interest, and the nature of it, in relation to any item on the agenda.

### **4 Updated Financial Forecast/Budget 2018/2019 (Pages 5 - 18)**

To provide the Committee with the opportunity to comment on the Cabinet's updated Financial Forecast/Budget 2018/19.

The relevant budget report considered by the Cabinet at its meeting held on 15 December 2017 is attached to this Agenda.

**Date of the Next Scheduled Meeting**

*The next scheduled meeting of the Corporate Management Committee is to be held in the Connaught Room, Town Hall, Station Road, CO15 1SE at 9.30 am on Thursday, 4 January 2018.*

## **Information for Visitors**

**FIRE EVACUATION PROCEDURE**

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Please do not re-enter the building until you are advised it is safe to do so by the relevant member of staff.

Your calmness and assistance is greatly appreciated.