



CABINET

DATE:	Friday, 24 July 2026
TIME:	10.30 am
VENUE:	Town Hall, Station Road, Clacton-on-Sea, CO15 1SE

MEMBERSHIP:

Councillor M Stephenson	- Leader of the Council; Portfolio Holder for Corporate Finance & Governance
Councillor I Henderson	- Deputy Leader; Portfolio Holder for Economic Growth, Regeneration & Tourism
Councillor A Baker	- Portfolio Holder for Housing & Planning
Councillor M Barry	- Portfolio Holder for Leisure & Public Realm
Councillor P Kotz	- Portfolio Holder for Assets & Community Safety
Councillor G Placey	- Portfolio Holder for Partnerships
Councillor G Scott	- Portfolio Holder for Arts, Culture & Heritage
Councillor A Smith	- Portfolio Holder for Environment & ICT

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DATE OF PUBLICATION: THURSDAY, 16 JULY 2026

AGENDA

1 Apologies for Absence

The Cabinet is asked to note any apologies for absence received from Members.

2 Minutes of the Last Meeting (Pages 7 - 28)

To confirm and sign as a correct record the minutes of the meeting of the Cabinet held on Friday 26 June 2026.

3 Declarations of Interest

Councillors are invited to declare any Disclosable Pecuniary Interests, Other Registerable Interests or Non-Registerable Interests, and the nature of it, in relation to any item on the agenda.

4 Announcements by the Leader of the Council

The Cabinet is asked to note any announcements made by the Leader of the Council.

5 Announcements by Cabinet Members

The Cabinet is asked to note any announcements made by Members of the Cabinet.

6 Matters Referred to the Cabinet by the Council

There are no matters referred to the Cabinet by the Council on this occasion.

7 Matters Referred to the Cabinet by a Committee

There are no matters referred to the Cabinet by a Committee on this occasion.

8 Leader of the Council's Items

There are no matters referred to the Cabinet by the Leader of the Council on this occasion.

9 Cabinet Members' Items - Report of the Corporate Finance & Governance Portfolio Holder - A.1 - Overview of the Financial Outturn 2025/26 and Proposed Allocation of the General Fund Variance for the Year and other In-Year Budget Adjustments 2026/27 (Pages 29 - 44)

To provide an overview of the financial outturn for 2025/26 and to seek approval of the allocation of the overall 2025/26 General Fund revenue variance along with a number of proposed budget adjustments across 2026/27 and 2027/28.

10 Cabinet Members' Items - Report of the Corporate Finance and Governance Portfolio Holder - A.2 - Treasury Management Performance 2025/26 (Pages 45 - 64)

To report on the Council's treasury management activities and Prudential Indicators for 2025/26.

11 Cabinet Members' Items - Report of the Economic Growth, Regeneration & Tourism Portfolio Holder - A.3 - Pride in Place Programme Clacton-on-Sea: Capacity Funding, Year 1 Delivery Funding, Memorandum of Understanding and Delegated Authority Arrangements (Pages 65 - 94)

This report formally advises Council of the UK Government's endorsement of the Pride in Place 10 Year Vision and Investment Plan and the intended release of the Year 1 funds to pursue the initial delivery steps in the Vision.

The Vision was developed and approved through the Clacton Town Board and the area to which the Vision applies is that of Clacton-on-Sea and Holland-on Sea. This Council is the Accountable Body under the programme and, through a decision of the Leader in November 2025, endorsed the principles set out in the 10 Year Vision.

The Council has previously received funds under Pride in Place to meet expenditure associated with the development of the 10 Year Vision and community engagement. Prior to this report, a number of decisions have been taken since the initial identification of Clacton as a locality to receive £20M over 10 years from the UK Government.

This report seeks Cabinet's approval to confirm and implement the financial and governance arrangements necessary to give effect to the decisions of the Clacton Town Board in respect of the Clacton Pride in Place Programme. Specifically, the report seeks:

- Approval of the Year 1 Delivery Funding allocation (£360,000 capital and £232,000 revenue) and the proposed projects to be funded in 2026/27 as approved by the Clacton Town Board at its meeting on 27 March 2026;
- Approval of a Memorandum of Understanding between Tendring District Council (as Accountable Body) and the Clacton Town Board (MoU 1 the TDC/Board MoU), which sets out the governance, assurance and programme management arrangements between the two parties;
- Approval of the Memorandum of Understanding between Tendring District Council (as Accountable Body) and the UK Government's Ministry of Housing, Communities and Local Government (MHCLG) (MoU 2 the TDC/MHCLG MoU), which is the grant agreement with the UK Government and which must be signed by TDC and returned to MHCLG before Year 1 delivery funding (£360,000 capital and £232,000 revenue) can be released; and
- Delegation of authority to give effect to funding decisions of the Clacton Town Board, including the ability to vary spending arrangements where necessary, subject to the governance safeguards set out in this report.

12 Cabinet Members' Items - Joint Report of the Economic Growth, Regeneration & Tourism Portfolio Holder and the Portfolio Holder for Arts, Culture & Heritage - A.4 - Ten 14 Clacton Thriving - A Culture-Led Framework for the Town Centre: Approval of Draft Report to Progress to Public Consultation (Pages 95 - 200)

To seek Cabinet's approval for the Clacton Town Centre Culture-Led Framework (Clacton Thriving) to proceed to public consultation, prior to its consideration for formal adoption. The report sets out a vision for the future of Clacton-on-Sea and identifies a range of interventions to support the regeneration of the town centre.

13 Cabinet Members' Items - Report of the Housing & Planning Portfolio Holder - A.5 - Consideration and Adoption of the Housing Mutual Exchange Policy (Pages 201 - 224)

To present to Cabinet the Housing Mutual Exchange Policy for approval and adoption.

**14 Cabinet Members' Items - Report of the Partnerships Portfolio Holder - A.6 -
Tendring District Council (Career Track) Apprenticeships (Pages 225 - 236)**

To update Cabinet on the activities of Career Track, the Council's apprenticeship training provider. The report also fulfils the requirements of the Governors' Framework, which is designed to ensure the delivery of a high-quality experience for apprentices and employers, while meeting the expectations of funders and regulators. In accordance with this framework, the Board provides Cabinet with an annual update to maintain transparency and effective governance.

15 Management Team Items

There are no matters referred to the Cabinet by the Management Team on this occasion.

Date of the Next Scheduled Meeting

The next scheduled meeting of the Cabinet is to be held in the Town Hall, Station Road, Clacton-on-Sea, CO15 1SE at 10.30 am on Friday, 25 September 2026.

Information for Visitors

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