

COUNCIL TAX COMMITTEE
19 FEBRUARY 2015

REPORT OF CORPORATE DIRECTOR (CORPORATE SERVICES)

A.1 FORMAL CONFIRMATION OF COUNCIL TAX AMOUNTS FOR 2015/16 FOLLOWING THE NOTIFICATION OF THE PRECEPTS FROM THE MAJOR PRECEPTING AUTHORITIES

(Report prepared by Richard Bull)

PART 1 – KEY INFORMATION

PURPOSE OF THE REPORT

To set out and seek confirmation of the final Council Tax amounts for 2015/16 including the precepts issued for 2015/16 by Essex County Council, Essex Police and Crime Commissioner and Essex Fire Authority.

EXECUTIVE SUMMARY

At its meeting on the 10 February 2015, Council considered the Executive's Budget and Council Tax proposals for 2015/16 and as part of this process the Council Tax for District and Parish / Town Council Services was approved.

Once the precepts are received from the major precepting authorities, the Council Tax Committee has the delegated responsibility to agree the total Council Tax for 2015/16. The total Council Tax for the year is made up of the District and Parish / Town Council amounts approved by Council on 10 February 2015 and the corresponding amounts agreed by the major precepting authorities. Legislation requires this formal confirmation even though the process is dictated by legislative formulae and there is no actual judgement or choice to be made.

The precepts from the major precepting authorities for 2015/16 result in the final Council Tax amounts, as set out in **Appendix C**, for formal confirmation by the Committee.

RECOMMENDATION(S)

(a) That the precepts issued by Essex County Council, Essex Police and Crime Commissioner and Essex Fire Authority set out in Appendix A attached to this report are noted.

(b) That the amounts of Council Tax for 2015/16 shown at Appendix C for each of the categories of dwellings are confirmed.

PART 2 – SUPPORTING INFORMATION

CONFIRMATION OF COUNCIL TAX AMOUNTS 2015/16 - AGGREGATION OF PRECEPTS

Although the calculation of the Council's Council Tax Requirement is a function of the full Council and may not be delegated, the final confirmation of the Council Tax amounts is delegated to the Council Tax Committee. Legislation requires this formal confirmation even though the process is dictated by legislative formulae and there is no actual judgement or choice to be made.

In respect of the Council Tax for District and Parish / Town Councils' Services for 2015/16, these were approved by Full Council on 10 February 2015 and are set out in **Appendix B**.

The Council Tax amounts expressed as Council Tax Band D equivalents for each of the major precepting authorities are as follows:

Precepting Authority	Council Tax Amount	Increase
Essex County Council	£1,086.75	0%
Essex Fire Authority	£66.42	0%
Essex Police and Crime Commissioner	£147.15	1.996%

When added to the amounts relating to the District and Parish / Town Council Services as approved by Council on 10 February 2015, the average Band D Tax totals **£1,478.66** for 2015/16. **Appendix A** sets out the full precept details.

Appendix C sets out for confirmation the 2015/16 Council Tax amounts including the precepts from the major precepting authorities by property band for the unparished and parished areas of the district.

BACKGROUND PAPERS FOR THE DECISION

None

APPENDICES

Appendix A - Precepts on the Collection Fund

Appendix B - Council Tax for District and Parish / Town Council Services 2015/16 (as approved by Council on 10 February 2015)

Appendix C - Council Tax for County, Fire, Police, District and Parish / Town Council Services 2015/16

PRECEPTS ON THE COLLECTION FUND

2014/15			2015/16		
43,474.6		Council Tax Base	44,290.1		
Amount	Council Tax		Amount	Council Tax	Change in Tax
£'000	£		£'000	£	%
16,363	376.37	Total Net Budget	14,835	334.95	
(9,690)	(222.89)	Less Government Support/Business Rates	(7,919)	(178.80)	
6,673	153.48	Net District Council Expenditure	6,916	156.15	
(254)	(5.84)	Less Collection Fund Surplus	(377)	(8.51)	
6,419	147.64	District Council Services	6,539	147.64	0.00%
5,929	136.37	District General Expenses	6,043	136.44	0.05%
490	11.27	District Special Expenses	496	11.20	-0.62%
6,419	147.64	Council Tax Requirement (TDC)	6,539	147.64	0.00%
1,327	30.54	Parish Council Services	1,360	30.70	0.52%
7,746	178.18	Total District Including Parishes	7,899	178.34	0.09%
47,246	1,086.75	County Council Services	48,132	1,086.75	0.00%
2,888	66.42	Fire Authority Services	2,942	66.42	0.00%
6,272	144.27	Essex Police Services	6,517	147.15	1.99%
64,152	1,475.62	Total Average District Tax	65,490	1,478.66	0.21%

Band	Essex	Essex	Essex
	County Council	Fire Authority	Police
	£	£	£
A	724.50	44.28	98.10
B	845.25	51.66	114.45
C	966.00	59.04	130.80
D	1,086.75	66.42	147.15
E	1,328.25	81.18	179.85
F	1,569.75	95.94	212.55
G	1,811.25	110.70	245.25
H	2,173.50	132.84	294.30

APPENDIX B

DISTRICT AND PARISH/TOWN COUNCIL TAX AMOUNTS 2015/16

Band	A	B	C	D	E	F	G	H
Multiplier	(6/9)	(7/9)	(8/9)	(9/9)	(11/9)	(13/9)	(15/9)	(18/9)
Parished or Unparished Area								
Unparished Area:								
Clacton	103.80	121.10	138.40	155.70	190.30	224.90	259.50	311.40
Parishes of :								
Alresford	158.19	184.56	210.92	237.29	290.02	342.75	395.48	474.58
Ardleigh	117.19	136.72	156.25	175.78	214.84	253.90	292.97	351.56
Beaumont-cum-Moze	108.92	127.07	145.23	163.38	199.69	235.99	272.30	326.76
Great Bentley	133.59	155.85	178.12	200.38	244.91	289.44	333.97	400.76
Little Bentley	103.78	121.08	138.37	155.67	190.26	224.86	259.45	311.34
Bradfield	120.69	140.81	160.92	181.04	221.27	261.50	301.73	362.08
Brightlingsea	126.40	147.47	168.53	189.60	231.73	273.87	316.00	379.20
Great Bromley	124.23	144.94	165.64	186.35	227.76	269.17	310.58	372.70
Little Bromley	106.75	124.54	142.33	160.12	195.70	231.28	266.87	320.24
Little Clacton	139.62	162.89	186.16	209.43	255.97	302.51	349.05	418.86
Elmstead	120.71	140.82	160.94	181.06	221.30	261.53	301.77	362.12
Frating	117.49	137.08	156.66	176.24	215.40	254.57	293.73	352.48
Frinton and Walton	133.35	155.57	177.80	200.02	244.47	288.92	333.37	400.04
Harwich	122.03	142.36	162.70	183.04	223.72	264.39	305.07	366.08
Lawford	119.47	139.38	159.29	179.20	219.02	258.84	298.67	358.40
Manningtree	113.55	132.48	151.40	170.33	208.18	246.03	283.88	340.66
Mistley	130.23	151.94	173.64	195.35	238.76	282.17	325.58	390.70
Great Oakley	126.47	147.54	168.62	189.70	231.86	274.01	316.17	379.40
Little Oakley	113.63	132.57	151.51	170.45	208.33	246.21	284.08	340.90
Ramsey and Parkeston	127.56	148.82	170.08	191.34	233.86	276.38	318.90	382.68
St Osyth	131.40	153.30	175.20	197.10	240.90	284.70	328.50	394.20
Tendring	116.34	135.73	155.12	174.51	213.29	252.07	290.85	349.02
Thorpe-le-Soken	122.23	142.61	162.98	183.35	224.09	264.84	305.58	366.70
Thorrington	115.58	134.84	154.11	173.37	211.90	250.42	288.95	346.74
Weeley	124.53	145.29	166.04	186.80	228.31	269.82	311.33	373.60
Wix	132.39	154.45	176.52	198.58	242.71	286.84	330.97	397.16
Wrabness	109.69	127.98	146.26	164.54	201.10	237.67	274.23	329.08

APPENDIX C

COUNTY, FIRE, POLICE, DISTRICT AND PARISH/TOWN COUNCIL TAX AMOUNTS 2015/16

Band	A	B	C	D	E	F	G	H
Multiplier	(6/9)	(7/9)	(8/9)	(9/9)	(11/9)	(13/9)	(15/9)	(18/9)
Parished or Unparished Area								
Unparished Area:								
Clacton	970.68	1,132.46	1,294.24	1,456.02	1,779.58	2,103.14	2,426.70	2,912.04
Parishes of:								
Alresford	1,025.07	1,195.92	1,366.76	1,537.61	1,879.30	2,220.99	2,562.68	3,075.22
Ardleigh	984.07	1,148.08	1,312.09	1,476.10	1,804.12	2,132.14	2,460.17	2,952.20
Beaumont-cum-Moze	975.80	1,138.43	1,301.07	1,463.70	1,788.97	2,114.23	2,439.50	2,927.40
Great Bentley	1,000.47	1,167.21	1,333.96	1,500.70	1,834.19	2,167.68	2,501.17	3,001.40
Little Bentley	970.66	1,132.44	1,294.21	1,455.99	1,779.54	2,103.10	2,426.65	2,911.98
Bradfield	987.57	1,152.17	1,316.76	1,481.36	1,810.55	2,139.74	2,468.93	2,962.72
Brightlingsea	993.28	1,158.83	1,324.37	1,489.92	1,821.01	2,152.11	2,483.20	2,979.84
Great Bromley	991.11	1,156.30	1,321.48	1,486.67	1,817.04	2,147.41	2,477.78	2,973.34
Little Bromley	973.63	1,135.90	1,298.17	1,460.44	1,784.98	2,109.52	2,434.07	2,920.88
Little Clacton	1,006.50	1,174.25	1,342.00	1,509.75	1,845.25	2,180.75	2,516.25	3,019.50
Elmstead	987.59	1,152.18	1,316.78	1,481.38	1,810.58	2,139.77	2,468.97	2,962.76
Frating	984.37	1,148.44	1,312.50	1,476.56	1,804.68	2,132.81	2,460.93	2,953.12
Frinton and Walton	1,000.23	1,166.93	1,333.64	1,500.34	1,833.75	2,167.16	2,500.57	3,000.68
Harwich	988.91	1,153.72	1,318.54	1,483.36	1,813.00	2,142.63	2,472.27	2,966.72
Lawford	986.35	1,150.74	1,315.13	1,479.52	1,808.30	2,137.08	2,465.87	2,959.04
Manningtree	980.43	1,143.84	1,307.24	1,470.65	1,797.46	2,124.27	2,451.08	2,941.30
Mistley	997.11	1,163.30	1,329.48	1,495.67	1,828.04	2,160.41	2,492.78	2,991.34
Great Oakley	993.35	1,158.90	1,324.46	1,490.02	1,821.14	2,152.25	2,483.37	2,980.04
Little Oakley	980.51	1,143.93	1,307.35	1,470.77	1,797.61	2,124.45	2,451.28	2,941.54
Ramsey and Parkeston	994.44	1,160.18	1,325.92	1,491.66	1,823.14	2,154.62	2,486.10	2,983.32
St Osyth	998.28	1,164.66	1,331.04	1,497.42	1,830.18	2,162.94	2,495.70	2,994.84
Tendring	983.22	1,147.09	1,310.96	1,474.83	1,802.57	2,130.31	2,458.05	2,949.66
Thorpe-le-Soken	989.11	1,153.97	1,318.82	1,483.67	1,813.37	2,143.08	2,472.78	2,967.34
Thorrington	982.46	1,146.20	1,309.95	1,473.69	1,801.18	2,128.66	2,456.15	2,947.38
Weeley	991.41	1,156.65	1,321.88	1,487.12	1,817.59	2,148.06	2,478.53	2,974.24
Wix	999.27	1,165.81	1,332.36	1,498.90	1,831.99	2,165.08	2,498.17	2,997.80
Wrabness	976.57	1,139.34	1,302.10	1,464.86	1,790.38	2,115.91	2,441.43	2,929.72