

Key Decision Required	No	In the Forward Plan	No
------------------------------	-----------	----------------------------	-----------

CABINET

10 JUNE 2016

REFERENCE REPORT FROM THE CORPORATE MANAGEMENT COMMITTEE

A.2 PERFORMANCE REPORT – OUTTURN REPORT APRIL 2015 – MARCH 2016

(Report prepared by Anastasia Simpson)

BACKGROUND

Cabinet members will recall that the Outturn Report April 2015-March 2016 was reported at the Cabinet meeting on 13th May 2016. Prior to Cabinet, the Corporate Management Committee, at its meeting held on 9 May 2016, received the same report and made a number of comments.

At Corporate Management Committee members were made aware that, of the 30 indicators and projects reported, 24 (80%) were on, or above, their expected target. There were six (20%) that were not in line with the expected performance. Explanations of the performance and the supporting data were included under each topic.

Officers responded to questions raised by Members on various topics and where an answer was not immediately available, the Officers undertook to respond to Members as soon as possible after the meeting. Those issues included:

- (1) Tour de Tendring 2016;
- (2) Clacton Air Show 2016;
- (3) Enactment dates for the Work and Welfare Bill and the Housing and Planning Bill;
- (4) Disposal of Clay Hall; and
- (5) Other leisure events.

Comments to Cabinet were agreed and it was further **AGREED** that the review of Waste and Recycling - Performance against Targets and Value for Money in Contracts would be brought forward from the 26 September 2016 meeting of the Committee to the 27 June 2016 meeting of the Committee.

COMMITTEE RECOMMENDATIONS AND COMMENTS TO CABINET

The Committee **AGREED COMMENTS TO CABINET** as follows:

- (a) Notes the Council's performance report for the period January to March 2016;
- (b) is concerned at the continuing decline in the Recycling Rate and feels that this needs a fresh look at in order to avoid consistent failure; and
- (c) is disappointed at the lack of content and the level of current data information in the report on planned leisure events (e.g. the new statutory charges imposed on the Clacton Air Show) and other issues (e.g. the extra risks to the timescale for

the disposal of Clay Hall arising from legal matters in relation to the linked planning application.)

PORTFOLIO HOLDER'S COMMENTS AND RECOMMENDATIONS TO CABINET

The Portfolio Holder has considered the Committee's comments and recommends that:

- a) The Committee be thanked for their comments;
- b) Cabinet invites the Committee to put forward proposals to improve recycling performance bearing in mind the Council's financial position following it's meeting in June 2016; and
- c) That Cabinet notes that the Performance Report has been amended to include additional information regarding Leisure Services activities.

