

Key Decision Required:	No	In the Forward Plan:	No
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CABINET

17 MAY 2013

REFERENCE FROM CORPORATE MANAGEMENT COMMITTEE

A.3 - CORPORATE BUDGET MONITORING REPORT FOR THE THIRD QUARTER OF 2012/13

(Report prepared by Colin Sweeney)

PART 1 – KEY INFORMATION

PURPOSE OF THE REPORT
To provide feedback to the Cabinet on the views of the Corporate Management Committee on the corporate budget monitoring report for the third quarter of 2012/13.

COMMENTS FROM THE CORPORATE MANAGEMENT COMMITTEE
<p>At the meeting held on 8 April 2013, the Corporate Management Committee considered the corporate budget monitoring report for the third quarter of 2012/13, and the Committee recommended to Cabinet that:</p> <ol style="list-style-type: none"> (1) It make known, the costs of partnership working where there was a cost to this Council in Officer time and materials etc. whilst accepting that this would not be easy to do; and (2) As part of the hub project, explore ways of making more use of video conferencing in order to reduce transport costs and lost Officer-time in travelling to various locations for meetings. <p>Cabinet is now asked to consider the comments of the Committee and determine its response, if any.</p>

RECOMMENDATION(S)
That Cabinet considers the comments of the Corporate Management Committee in relation to the corporate budget monitoring report for the third quarter of 2012/13 and determines whether it wishes to make any response.

PART 2 – IMPLICATIONS OF THE DECISION

FINANCE, OTHER RESOURCES AND RISK
Finance and other resources
There are no specific financial resources arising from this report.
OTHER IMPLICATIONS

Consideration has been given to the implications of the proposed decision in respect of the following and any significant issues are set out below.
Crime and Disorder / Equality and Diversity / Health Inequalities / Area or Ward affected / Consultation/Public Engagement.

There are no other specific implications arising from this report.

PART 3 – SUPPORTING INFORMATION

BACKGROUND PAPERS FOR THE DECISION

There are none.

APPENDICES

None