

<b>Key Decision Required:</b>	<b>NO</b>	<b>In the Forward Plan:</b>	<b>NO</b>
-------------------------------	-----------	-----------------------------	-----------

**CABINET**

**22 MARCH 2013**

**REFERENCE FROM CORPORATE MANAGEMENT COMMITTEE**

**A.2 PERFORMANCE DASHBOARD PERIOD ENDING DECEMBER 2012 (QUARTER 3)**

(Report prepared by Ian Phillipson)

**PART 1 – KEY INFORMATION**

**PURPOSE OF THE REPORT**

**To report on the comments from Corporate Management Committee (CMC), in regard to the corporate performance against the Performance Dashboard (including Corporate Goals) for the period October – December 2012 (Quarter 3).**

**EXECUTIVE SUMMARY**

Appendix A contains the Performance Dashboard for the period up to the end of the third quarter of this reporting year. The Dashboard covers the current position of the 73 Performance Indicators and Projects that were selected to reflect our performance against our key objectives.

As requested by Cabinet, an indicator detailing the number of fly-tipping incidents within the District has been included into this, and subsequent reports.

Of the 73 indicators and projects reported on, 68 (93.2%) are on or above their respective target. There are 5 (6.8%) indicators that are currently not in line with the expected performance. Explanations of actions that are being taken to rectify this are included.

The Performance dashboard was reviewed by CMC at their meeting on 18 February 2013 and CMC **RESOLVED** that:

- (a) the Council's performance for the period October to December 2012 (Quarter 3) be noted;*
- (b) the Corporate Director (Life Opportunities) be requested to attend a future meeting of the Committee to inform Members of the impact of the new Local Council Tax Support Scheme; and*
- (c) that Cabinet be informed that the Committee would like all Members informed of how they could report to the Council instances of empty homes in their respective wards to help the Council's efforts to reduce the number of empty homes in the District.*

A timetable for all Corporate Directors/Head of Department has been drafted and the Corporate Director (Life Opportunities) will attend CMC on 13 May 2013 when the Outturn report is presented. Other Corporate Directors/Head of Department will attend future meetings to coincide with the reporting of the Performance Report.

## RECOMMENDATION

- a) That Cabinet notes the comment of the CMC and the contents of the Performance Dashboard.
- b) Cabinet notes the position to the end of December 2012
- c) That Cabinet decides how it wishes to respond to the Corporate Management Committee's comment in respect of empty homes.

## PART 2 – IMPLICATIONS OF THE DECISION

### DELIVERING PRIORITIES

This report measures the progress that is being made by the Council in delivering its corporate priorities.

### RESOURCES AND RISK

#### Resources

The priorities reported in this report are those being undertaken within budget.

#### Risk

These priorities are all within the current TDC risk framework.

### LEGAL

There are no specific legal implications.

### OTHER IMPLICATIONS

Consideration has been given to the implications of the proposed decision in respect of the following and any significant issues are set out below.

Crime and Disorder / Equality and Diversity / Health Inequalities / Area or Ward affected / Consultation/Public Engagement.

There are no other direct implications.

## APPENDICES

**Appendix A: Performance Dashboard: Period ending December 2012 (Quarter 3)**