

CABINET

10 AUGUST 2011

REFERENCE FROM CORPORATE MANAGEMENT COMMITTEE

A.2 OUTTURN PERFORMANCE REPORT 2010-11

(Report prepared by Ian Phillipson)

PART 1 – KEY INFORMATION

PURPOSE OF THE REPORT
To provide feedback from the Corporate Management Committee on the Outturn Performance Report for the period 2010-2011
EXECUTIVE SUMMARY
<p>Cabinet have already received the Performance Report at their meeting of 15th June 2011. This report is to report the comments of Corporate Management Committee who scrutinised the report at their meeting on 18th July 2011.</p> <p><u>Performance Management in 2011/12</u> Performance Management arrangements for 2011/12 will be put in place following the completion of the Senior Management Review. Establishing clear, light touch and personally focussed Performance Management will be one of the key initial tasks of the new Heads of Department when they take up their roles.</p> <p>High level delivery priorities will be established by Cabinet, subject to Scrutiny, and agreed by the Council in the autumn. In the meantime, all operational performance measures based on those for 2010/11 have remained in place and are being monitored by Heads of Service and the Management Team.</p>
COMMENTS FROM CORPORATE MANAGEMENT COMMITTEE
<p>At its meeting on 18th July 2011 the Corporate Management Committee considered the Outturn Performance Reports and had the following comments to make:</p> <p><i>(a) That the Council's performance for the year April 2010 - March 2011 be noted.</i></p> <p><i>(b) That Cabinet be informed that in the opinion of this Committee the Cabinet should provide clarification in respect of the proposed use of £1million of capital receipts for renewal projects in Jaywick, and in particular, to answer the following questions namely:-</i></p> <p><i>Is the money available or are there the assets available to generate the money and will such money, if it is ever available, be spent in Jaywick or will it be spent in pockets on various projects around the District by the Coastal Renaissance Partnership Board?</i></p>
RECOMMENDATION
That Cabinet note the comments from the Corporate Management Committee at their meeting of 18th July 2011 and determine their response.

