

## Alternative 1 - Pass a contrary resolution for all special expenses

	Existing 2013/14 Budget Position					Alternative 1				Tax Change
	2013/14 Tax Base (Band 'D')	Special Expenses Amount £	General Expenses Tax £	Special Expenses Tax £	Total Tax £	Special Expenses Amount £	General Expenses Tax £	Special Expenses Tax £	Total Tax £	Increase/ (Decrease) £
Ardleigh	769.9	3,200	135.34	4.16	139.50	0	147.64	0.00	147.64	8.14
Great Bentley	765.0	370	135.34	0.48	135.82	0	147.64	0.00	147.64	11.82
Brightlingsea	2,575.8	3,620	135.34	1.41	136.75	0	147.64	0.00	147.64	10.89
Clacton	15,098.1	330,860	135.34	21.91	157.25	0	147.64	0.00	147.64	(9.61)
Elmstead	602.9	1,520	135.34	2.52	137.86	0	147.64	0.00	147.64	9.78
Frinton and Walton	7,021.1	112,350	135.34	16.00	151.34	0	147.64	0.00	147.64	(3.70)
Harwich	4,833.7	68,710	135.34	14.21	149.55	0	147.64	0.00	147.64	(1.91)
Lawford	1,333.8	4,250	135.34	3.19	138.53	0	147.64	0.00	147.64	9.11
Manningtree	307.1	(4,290)	135.34	(13.97)	121.37	0	147.64	0.00	147.64	26.27
Little Oakley	348.2	910	135.34	2.61	137.95	0	147.64	0.00	147.64	9.69
St Osyth	1,645.9	730	135.34	0.44	135.78	0	147.64	0.00	147.64	11.86
Thorpe	689.6	270	135.34	0.39	135.73	0	147.64	0.00	147.64	11.91
All other Parishes	6,488.5	0	135.34	0.00	135.34	0	147.64	0.00	147.64	12.30
<b>Total</b>	<b>42,479.6</b>	<b>522,500</b>				<b>0</b>				

## Alternative 2 - Only charge special expenses in non-parished

	Existing 2013/14 Budget Position					Alternative 2				Tax Change
	2013/14 Tax Base (Band 'D')	Special Expenses Amount £	General Expenses Tax £	Special Expenses Tax £	Total Tax £	Special Expenses Amount £	General Expenses Tax £	Special Expenses Tax £	Total Tax £	Increase/ (Decrease) £
Ardleigh	769.9	3,200	135.34	4.16	139.50	0	139.85	0.00	139.85	0.35
Great Bentley	765.0	370	135.34	0.48	135.82	0	139.85	0.00	139.85	4.03
Brightlingsea	2,575.8	3,620	135.34	1.41	136.75	0	139.85	0.00	139.85	3.10
Clacton	15,098.1	330,860	135.34	21.91	157.25	330,860	139.85	21.91	161.76	4.51
Elmstead	602.9	1,520	135.34	2.52	137.86	0	139.85	0.00	139.85	1.99
Frinton and Walton	7,021.1	112,350	135.34	16.00	151.34	0	139.85	0.00	139.85	(11.49)
Harwich	4,833.7	68,710	135.34	14.21	149.55	0	139.85	0.00	139.85	(9.70)
Lawford	1,333.8	4,250	135.34	3.19	138.53	0	139.85	0.00	139.85	1.32
Manningtree	307.1	(4,290)	135.34	(13.97)	121.37	0	139.85	0.00	139.85	18.48
Little Oakley	348.2	910	135.34	2.61	137.95	0	139.85	0.00	139.85	1.90
St Osyth	1,645.9	730	135.34	0.44	135.78	0	139.85	0.00	139.85	4.07
Thorpe	689.6	270	135.34	0.39	135.73	0	139.85	0.00	139.85	4.12
All other Parishes	6,488.5	0	135.34	0.00	135.34	0	139.85	0.00	139.85	4.51
<b>Total</b>	<b>42,479.6</b>	<b>522,500</b>				<b>330,860</b>				

## Alternative 3 - Exclude minor items from the calculation

Category of Expenditure	2013/14 Special Expenses £	% of Tendring Tax %	% of Tendring Area Tax %	*Special Expenses After Exclusions £
Crematorium, Cemeteries etc	(2,270)	-0.04%	0.00%	0
Closed Churchyards	6,260	0.10%	0.01%	0
Conference Facilities	0	0.00%	0.00%	0
Community Centres	(3,920)	-0.06%	-0.01%	0
Entertainment & Arts	0	0.00%	0.00%	0
Tree Planting	3,700	0.06%	0.01%	0
Lighting	8,800	0.14%	0.01%	0
Car Parking	24,550	0.39%	0.04%	0
Information	0	0.00%	0.00%	0
Open Spaces etc.	340,170	5.42%	0.54%	337,480
Recreation	145,740	2.32%	0.23%	145,740
War Memorials	340	0.01%	0.00%	0
Tourism	0	0.00%	0.00%	0
Crime Prevention/CCTV	0	0.00%	0.00%	0
Seafront Shelters	11,390	0.18%	0.02%	0
Bus Shelters	0	0.00%	0.00%	0
Litter Bins	0	0.00%	0.00%	0
Beach Hut lettings	(12,260)	-0.20%	-0.02%	0
<b>Total</b>	<b>522,500</b>	<b>8.32%</b>	<b>0.83%</b>	<b>483,220</b>
<b>Total Tax Amount - TDC</b>	<b>6,272,000</b>			
<b>Total Tendring Area Tax Amount</b>	<b>62,555,000</b>			

In addition the Open Spaces amounts for some areas are minor and have also been excluded above:

	£
Ardleigh	250
Great Bentley	370
Brightlingsea	550
Elmstead	60
Little Oakley	910
St Osyth	280
Thorpe-le-Soken	270
	<b>2,690</b>

\*The combined result of excluding all categories of expenditure less than £25,000 and all allocations to parish areas of less than £1,000

## Alternative 3 - Effect of excluding minor items from the calculation

	Existing 2013/14 Budget Position					Alternative 3				Tax Change
	2013/14 Tax Base (Band 'D')	Special Expenses Amount £	General Expenses Tax £	Special Expenses Tax £	Total Tax £	Special Expenses Amount £	General Expenses Tax £	Special Expenses Tax £	Total Tax £	Increase/ (Decrease) £
Ardleigh	769.9	3,200	135.34	4.16	139.50	0	136.26	0.00	136.26	(3.24)
Great Bentley	765.0	370	135.34	0.48	135.82	0	136.26	0.00	136.26	0.44
Brightlingsea	2,575.8	3,620	135.34	1.41	136.75	0	136.26	0.00	136.26	(0.49)
Clacton	15,098.1	330,860	135.34	21.91	157.25	299,340	136.26	19.83	156.09	(1.16)
Elmstead	602.9	1,520	135.34	2.52	137.86	0	136.26	0.00	136.26	(1.60)
Frinton and Walton	7,021.1	112,350	135.34	16.00	151.34	112,710	136.26	16.05	152.31	0.97
Harwich	4,833.7	68,710	135.34	14.21	149.55	72,320	136.26	14.96	151.22	1.67
Lawford	1,333.8	4,250	135.34	3.19	138.53	4,250	136.26	3.19	139.45	0.92
Manningtree	307.1	(4,290)	135.34	(13.97)	121.37	(5,400)	136.26	(17.58)	118.68	(2.69)
Little Oakley	348.2	910	135.34	2.61	137.95	0	136.26	0.00	136.26	(1.69)
St Osyth	1,645.9	730	135.34	0.44	135.78	0	136.26	0.00	136.26	0.48
Thorpe	689.6	270	135.34	0.39	135.73	0	136.26	0.00	136.26	0.53
All other Parishes	6,488.5	0	135.34	0.00	135.34	0	136.26	0.00	136.26	0.92
<b>Total</b>	<b>42,479.6</b>	<b>522,500</b>				<b>483,220</b>				

## Alternative 4 - Amalgamation of areas for the special expenses calculation

	Existing 2013/14 Budget Position					Alternative 4			Tax Change
	2013/14 Tax Base (Band 'D')	Special Expenses Amount £	General Expenses Tax £	Special Expenses Tax £	Total Tax £	General Expenses Tax £	Special Expenses Tax £	Total Tax £	Increase/ (Decrease) £
<b>Clacton Area</b>									
Clacton	15,098.1	330,860	135.34	21.91	157.25	135.34	18.83	154.17	(3.08)
Little Clacton	866.3	0	135.34	0.00	135.34	135.34	18.83	154.17	18.83
St Osyth	1,645.9	730	135.34	0.44	135.78	135.34	18.83	154.17	18.39
<b>Area Total</b>	<b>17,610.3</b>	<b>331,590</b>							
<b>Frinton &amp; Walton Area</b>									
Frinton and Walton	7,021.1	112,350	135.34	16.00	151.34	135.34	14.61	149.95	(1.39)
Thorpe	689.6	270	135.34	0.39	135.73	135.34	14.61	149.95	14.22
<b>Area Total</b>	<b>7,710.7</b>	<b>112,620</b>							
<b>Harwich Area</b>									
Harwich	4,833.7	68,710	135.34	14.21	149.55	135.34	11.95	147.29	(2.26)
Little Oakley	348.2	910	135.34	2.61	137.95	135.34	11.95	147.29	9.34
Ramsey and Parkeston	643.5	0	135.34	0.00	135.34	135.34	11.95	147.29	11.95
<b>Area Total</b>	<b>5,825.4</b>	<b>69,620</b>							
<b>Brightlingsea Area</b>									
Brightlingsea	2,575.8	3,620	135.34	1.41	136.75	135.34	1.83	137.17	0.42
Alresford	695.9	3,200	135.34	4.60	139.94	135.34	1.83	137.17	(2.77)
Thorrington	449.0	0	135.34	0.00	135.34	135.34	1.83	137.17	1.83
<b>Area Total</b>	<b>3,720.7</b>	<b>6,820</b>							

## Alternative 4 - Amalgamation of areas for the special expenses calculation

	Existing 2013/14 Budget Position					Alternative 4			Tax Change
	2013/14 Tax Base (Band 'D')	Special Expenses Amount £	General Expenses Tax £	Special Expenses Tax £	Total Tax £	General Expenses Tax £	Special Expenses Tax £	Total Tax £	Increase/ (Decrease) £
<b>North-West Tendring</b>									
Ardleigh	769.9	0	135.34	0.00	135.34	135.34	0.24	135.58	0.24
Beaumont	118.8	370	135.34	3.11	138.45	135.34	0.24	135.58	(2.87)
Great Bentley	765.0	0	135.34	0.00	135.34	135.34	0.24	135.58	0.24
Little Bentley	102.0	0	135.34	0.00	135.34	135.34	0.24	135.58	0.24
Bradfield	412.6	0	135.34	0.00	135.34	135.34	0.24	135.58	0.24
Great Bromley	358.9	0	135.34	0.00	135.34	135.34	0.24	135.58	0.24
Little Bromley	96.0	0	135.34	0.00	135.34	135.34	0.24	135.58	0.24
Elmstead	602.9	1,520	135.34	2.52	137.86	135.34	0.24	135.58	(2.28)
Frating	208.3	0	135.34	0.00	135.34	135.34	0.24	135.58	0.24
Lawford	1,333.8	4,250	135.34	3.19	138.53	135.34	0.24	135.58	(2.95)
Manningtree	307.1	(4,290)	135.34	(13.97)	121.37	135.34	0.24	135.58	14.21
Mistley	903.6	0	135.34	0.00	135.34	135.34	0.24	135.58	0.24
Great Oakley	341.1	0	135.34	0.00	135.34	135.34	0.24	135.58	0.24
Tendring	255.9	0	135.34	0.00	135.34	135.34	0.24	135.58	0.24
Weeley	580.7	0	135.34	0.00	135.34	135.34	0.24	135.58	0.24
Wix	266.5	0	135.34	0.00	135.34	135.34	0.24	135.58	0.24
Wrabness	189.4	0	135.34	0.00	135.34	135.34	0.24	135.58	0.24
<b>Area Total</b>	<b>7,612.5</b>	<b>1,850</b>							
<b>Total Tax Base</b>	<b>42,479.6</b>	<b>522,500</b>							