

APPENDIX A

2013/14 special expenses - Analysis of Tendring DC expenditure on Special Expenses activities Parish by Parish including the unparished area of Clacton

	Crematorium, Cemeteries and Burial Grounds	Closed Church yard	Confer - ence Facilities	Commu - nity Centres	Entertain - ment & Arts	Tree Planting and laying out	Lighting	Car Parking	Informa - tion	Open Spaces / Play Grounds / Skate Park	Recrea - tion	War Memo - rials	Docu - ments	Legal Proce - edings	Tourism	Crime Prevention / CCTV	Seafront Shelters	Bus Shelters	Litter Bins	Beach Hut lettings	Total
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Alresford																					0
Ardleigh							70	2,880		250											3,200
Beaumont																					0
Great Bentley										370											370
Little Bentley																					0
Bradfield																					0
Brightlingsea								2,210		550							860				3,620
Great Bromley																					0
Little Bromley																					0
Little Clacton																					0
Clacton	(1,110)	1,700		7,420		2,620	5,730	12,160		215,380	83,960	240					7,990			(5,230)	330,860
Elmstead								1,460		60											1,520
Frating																					0
Frinton and Walton	(480)					1,040	1,370	(3,660)		64,600	48,110	100					1,270				112,350
Harwich	(680)	4,560		(11,340)		40	1,200	8,370		58,650	13,670						1,270			(7,030)	68,710
Lawford										4,250											4,250
Manningtree							370	740		(5,400)											(4,290)
Mistley																					0
Great Oakley																					0
Little Oakley										910											910
Ramsey and Parkeston																					0
St Osyth							60	390		280											730
Tendring																					0
Thorpe-le-Soken										270											270
Thorrington																					0
Weeley																					0
Wix																					0
Wrabness																					0
TOTAL Special Expenses	(2,270)	6,260	0	(3,920)	0	3,700	8,800	24,550	0	340,170	145,740	340	0	0	0	0	11,390	0	0	(12,260)	522,500
General Expenses	(546,530)	1,240	710	2,180	161,810	950	2,110	288,560	84,450	386,290	137,920	90	0	0	110,580	116,720	6,580	160	8,760	(1,230)	761,350
GRAND TOTAL	(548,800)	7,500	710	(1,740)	161,810	4,650	10,910	313,110	84,450	726,460	283,660	430	0	0	110,580	116,720	17,970	160	8,760	(13,490)	1,283,850