


## 2014/15 Special Expenses - Summary of returns from parishes by activity

Key  = Concurrent function declared by Parish/Town Council

	Crematorium, Cemeteries and Burial Grounds	Closed Church yard	Confer - ence Facilities	Commu - nity Centres	Entertain - ment & Arts	Tree Planting and laying out	Lighting	Car Parking	Informa - tion	Open Spaces / Play Grounds / Skate Park	Recrea - tion Note	War Memo - rials	Docu - ments	Legal Proce - edings	Tourism	Crime Preven - tion / CCTV	Seafront Shelters	Bus Shelters	Litter Bins	Beach Hut lettings
Alresford																				
Ardleigh																				
Beaumont																				
Great Bentley																				
Little Bentley																				
Bradfield																				
Brightlingsea																				
Great Bromley																				
Little Bromley																				
Little Clacton																				
Clacton																				
Elmstead																				
Frating																				
Frinton and Walton																				
Harwich																				
Lawford																				
Manningtree																				
Mistley																				
Great Oakley																				
Little Oakley																				
Ramsey and Parkeston																				
St Osyth																				
Tendring																				
Thorpe-le-Soken																				
Thorrington																				
Weeley																				
Wix																				
Wrabness																				

**Note** Recreation. The specific function that Parishes perform are under their powers to:

- (a) purchase or take a lease, plant and improve land for purpose of being used as public walks or pleasure grounds.
- (b) provide premises for the use of clubs or societies having athletic, social or recreational objectives.
- (c) enclose part of park for ice skating, set aside part of park for football or cricket, provide facilities for games, recreation; provide and maintain reading rooms and pavilions; provide and maintain refreshment room; provide seats.
- (d) provide bowling centres.
- (e) provide tennis courts.
- (f) provide pitches for team games

The District Council budget covers these functions/powers.

## Proposed Allocation of Special Expenses Budgets 2014/15

	Open Spaces/ Play Grounds/ Skate Park (A)	Recreation (B)	Total (C)	Tax Base (D)	Tax (Band D) (E)	Net Impact on Band D Tax (F)
Clacton	218,268	84,957	303,225	15,526.10	19.53	8.26
Frinton and Walton	65,782	48,680	114,462	7,185.30	15.93	4.66
Harwich	59,256	13,833	73,089	4,982.20	14.67	3.40
Lawford	4,275		4,275	1,357.00	3.15	(8.12)
Manningtree	(4,938)		(4,938)	313.50	(15.75)	(27.02)
All other Parishes						(11.27)
	<b>342,643</b>	<b>147,470</b>	<b>490,113</b>			

The total value of Special Expenses of £490,113 reduces the General Council Tax by £11.27

Column (E) shows the Special Council tax which will be applicable on the different parts of the District  
Column (F) indicates the net impact on the aggregate Council Tax payable by tax payers

## FOR INFORMATION - Comparison of 2014/15 Special Expenses with 2013/14

	2013/14				2014/15				Difference in net impact on total Band D Tax *	% variation in special expenses levy (col g - col c) that will be shown on the Council Tax Bill #
	Total	Tax Base	Special expenses levy (Band D)	£12.30	Total	Tax Base	Special expenses levy (Band D)	£11.27		
				Net Impact on Band D Tax				Net Impact on Band D Tax		
				(a)				(b)		
(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(%)	
Ardleigh	3,200	769.9	4.16	(8.14)	0	767.5	0.00	(11.27)	(3.13)	(100.00)
Great Bentley	370	765.0	0.48	(11.82)	0	762.5	0.00	(11.27)	0.55	(100.00)
Brightlingsea	3,620	2,575.8	1.41	(10.89)	0	2,623.9	0.00	(11.27)	(0.38)	(100.00)
Clacton	330,860	15,098.1	21.91	9.61	303,225	15,526.1	19.53	8.26	(1.35)	(10.86)
Elmstead	1,520	602.9	2.52	(9.78)	0	614.2	0.00	(11.27)	(1.49)	(100.00)
Frinton and Walton	112,350	7,021.1	16.00	3.70	114,462	7,185.3	15.93	4.66	0.96	(0.44)
Harwich	68,710	4,833.7	14.21	1.91	73,089	4,982.2	14.67	3.40	1.49	3.24
Lawford	4,250	1,333.8	3.19	(9.11)	4,275	1,357.0	3.15	(8.12)	0.99	(1.25)
Manningtree	(4,290)	307.1	(13.97)	(26.27)	(4,938)	313.5	(15.75)	(27.02)	(0.75)	12.74
Little Oakley	910	348.2	2.61	(9.69)	0	351.4	0.00	(11.27)	(1.58)	(100.00)
St Osyth	730	1,645.9	0.44	(11.86)	0	1,671.2	0.00	(11.27)	0.59	(100.00)
Thorpe	270	689.6	0.39	(11.91)	0	700.6	0.00	(11.27)	0.64	(100.00)
All other Parishes				(12.30)				(11.27)	1.03	
	522,500				490,113					

\* A difference in brackets is a reduction in levy between the 2 years.

# This percentage will be shown on the Council Tax Bill ( A figure in brackets is a percentage reduction however reductions will not have brackets on the bill, only a "-" ). The Bill does not show the variation in the levy itself. Those parishes which no longer have special expenses will show 100% reduction.